

A photograph of a city street scene. In the foreground, a man in a black jacket is pushing a black stroller with a baby inside. To his right, a woman wearing a red headscarf and a yellow jacket is walking, carrying a baby in a carrier. In the background, a green bus with the number '24 W MAGNOLIA' on its destination sign is stopped. A bus stop sign is visible next to the bus, listing various bus routes and numbers. The street is paved with bricks, and there are trees and buildings in the background.

Citizens Transportation Advisory Committee III

CTAG III Work Plan
February 1, 2011

Origin of CTAC III

- Established by resolution during 2011-2012 budget process
- September 2010: City Council established a Transportation Benefit District (TBD) and stated its intent to convene CTAC III
- October 2010: Board of the TBD adopted a \$20 Vehicle License Fee
- January 2011: CTAC III members appointed

CTAC III Work Plan

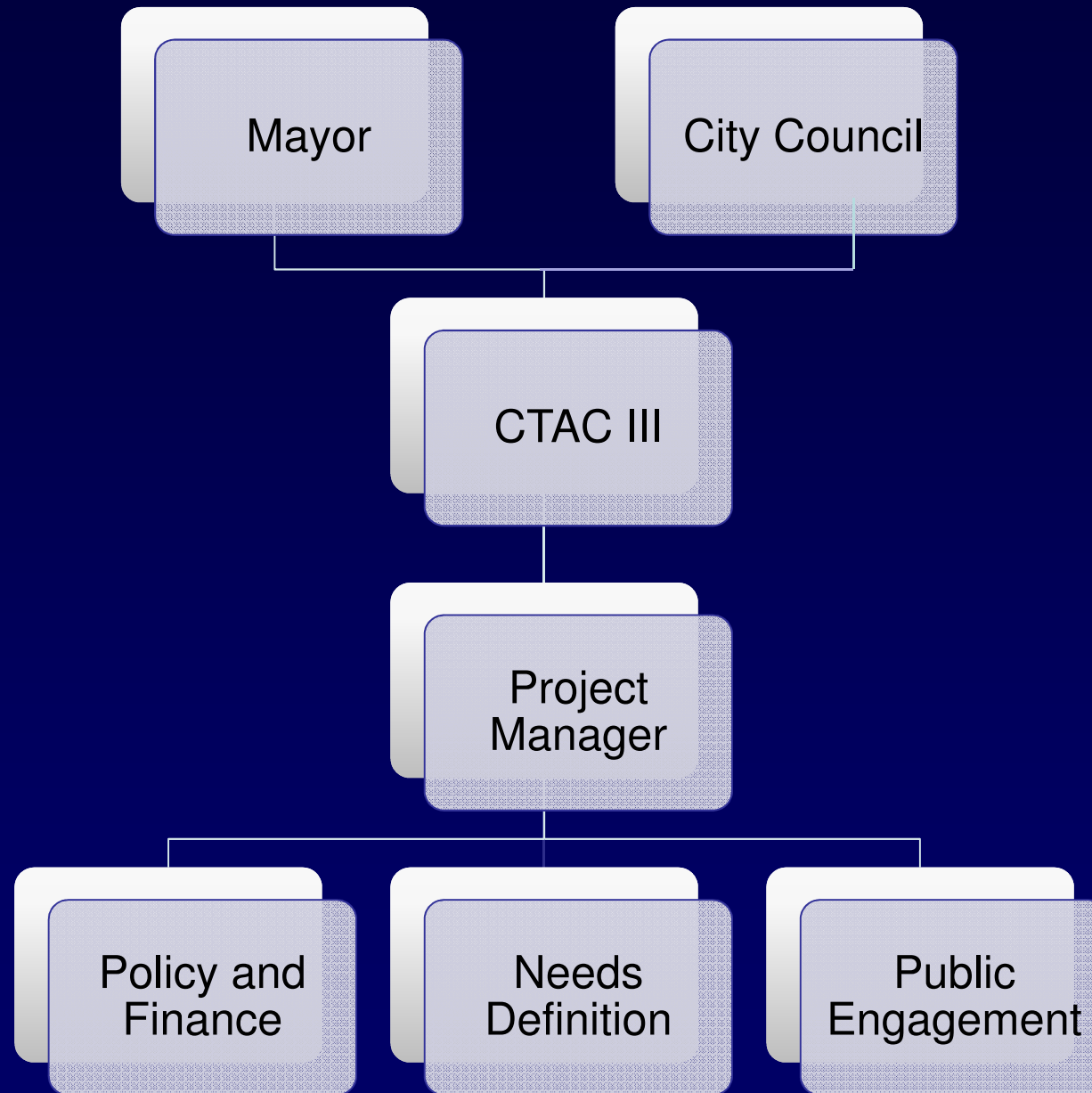
Advise city on prioritizing and funding transportation projects

- **Task 1:** Develop a proposed project list and spending plan for the \$20 VLF adopted by Transportation Benefit District Board:
 - Preservation and Maintenance
 - Enhancing Pedestrian and Bicycle Mobility
 - Improving Mobility for People with Disabilities
- **Work to be completed by May 2011**

CTAC III Work Plan

- **Task 2:** Transportation funding ballot measure
 - Revenue Sources and Needs for Preservation and Enhancement
 - Identify prioritization consistent with climate neutrality goals
 - Identify projects
 - Conduct outreach
 - Identify pros and cons of a ballot measure
- **Resolution calls for to be completed by June 30, 2011**

CTAC III Structure



CTAC III Work Plan



Review

- Transportation needs
- Methodology for prioritizing transportation needs
- Transportation revenue sources

Context for the CTAC III Work Plan



- Comprehensive Plan
- Climate Action Plan
- Transportation Strategic Plan

CTAC III Public Engagement



Public Engagement Plan: Review at February 17 Meeting

CTAC III Considerations

- Bridging the Gap (renewal in 2015)
- Transit Master Plan
- Other ballot measures (local and regional)
- State Legislature Actions



CTAC III Work Products

- May 2011: Recommendation for the allocation of the \$20 vehicle license fee
- June 2011: Recommendation on methodology for prioritizing transportation projects
- TBD: Recommendation on a Transportation Ballot Measure